

**Guiltsborough Parish Council**  
**Accounts for the year ended 31 March 2020**

Supporting Statement

**Assets**

- a. During the year no assets were purchased.
- b. During the year a playground play frame was disposed of at a value of £1,853

<b>Community Assets</b>	<b>31/3/19</b>	<b>31/3/20</b>
Buildings	61,032.50	61,032.50
Playground equipment	38,003.95	36,150.95
Dog bins	280.23	280.23
Grit Bin	107.50	107.50
HP Laptop computer	323.23	323.23
Street furniture inc streetlights		
Phone box, gazebo's	69,170.80	69,170.80
Speed Awareness sign	3,329.99	3,329.99
<b>Total</b>	<b>172,248.20</b>	<b>170,395.20</b>

Full insurance is in place where appropriate

**Section 137 Payment**

None

**Significant variances**

**Box 2 Precept: 2019 £23,200 – 2020 £25,520**  
**Increase of £2,320**

No significant variance (with 15%)

**Box 3 Total other receipts: 2019 £1,903 – 2020 £3,455**  
**Increase of £1,552**

The annual VAT refund in 2019 was £1,051 but was £2,452.90 in 2020 as a result of the one off purchase of replacement swings and a speed awareness device on which a VAT refund of £1,612 was reclaimed.

**Box 4 Staff Costs: 2019 £4,832 – 2020 £5,098**  
**Increase of £266**

No significant variance (within 15%)

**Box 6 Total other payments: 2019 £25,607 – 2020 £21,765**  
**Decrease of £3,842**

In 2019 a speed awareness device costing £4,366 and replacement swings costing £5,680 were purchased whereas in 2020, £4,275 was spent on cemetery repairs and £2,351 paid to subsidise local bus service resulting in reduction of £3,422 in one-off expenditure.

**Box 9 Total fixed assets: 2019 £172,248 – 2020 £170,395**  
**Decrease of £1,853**

No significant variance (within 15%)

Signed *Lucy Nicholls*  
Clerk/RFO

Date 11/5/2020